

FY13 Interim Hosting Modified Fixed Rate

9/6/2012

Fixed Rate

Customer	CPU Count	OS Count	Storage (GB)	Rate
012 House of Representatives	7.00	3.00	703.77	\$ 13,047
030 Capitol Preservation Board			7.00	TBD
050 State Treasurer	4.00	2.00	1,645.73	\$ 9,706
060 Governor's Office	121.00	48.00	17,882.91	\$ 138,690
080 Attorney General	2.00	2.00	4,847.33	\$ 30,942
100 Dept of Administrative Services	243.00	89.00	68,804.06	\$ 858,734
110 Dept of Technology Services	457.00	189.00	217,791.63	\$ 2,809,194
120 Tax Commission	361.00	100.00	89,845.66	\$ 835,835
130 Career Service Review Office				
140 Dept of Human Resource Management	35.00	22.00	3,398.14	\$ 181,335
180 Dept of Public Safety	353.00	92.00	90,776.60	\$ 1,029,354
200 Dept of Human Services	186.00	87.00	75,664.42	\$ 392,812
270 Dept of Health	552.00	235.00	196,698.75	\$ 864,860
290 Utah Medical Education Council			83.42	\$ 190
410 Dept of Corrections	193.00	89.00	36,841.65	\$ 517,850
430 Board of Pardons & Parole			5.88	\$ 3,555
450 Dept of Veterans' Affairs				
480 Dept of Environmental Quality	62.00	31.00	31,879.19	\$ 276,216
560 Dept of Natural Resources	100.00	57.00	50,595.49	\$ 490,249
570 Dept of Agriculture & Food	2.00	2.00	344.06	\$ 3,321
590 Public Lands Policy Coordination Office			5.00	TBD
600 Dept of Workforce Services	699.00	215.00	178,245.67	\$ 2,719,515
650 Dept of Alcoholic Beverage Control	68.00	9.00	19,854.73	\$ 125,904
660 Labor Commission	15.00	7.00	2,542.09	\$ 42,430
670 Dept of Commerce	11.00	7.00	8,473.86	\$ 53,119
680 Dept of Financial Institutions	1.00	1.00	47.80	\$ 1,092
690 Dept of Insurance	16.00	12.00	2,999.69	\$ 77,097
700 Public Service Commission	8.00	1.00	1,862.00	TBD
710 Dept of Community & Culture	14.00	9.00	3,027.33	\$ 18,731
810 Dept of Transportation	126.00	81.00	80,739.13	\$ 1,530,434
Total	3,636.00	1,390.00	1,185,612.96	\$ 13,024,211

As of July 2012

Incremental Rate

Hosting Services - Processing Allocation	\$78 CPU Core/month
Hosting Services - System Administration	\$345 OS/month
Hosting Services - Storage Allocation	\$0.2446 GB/month